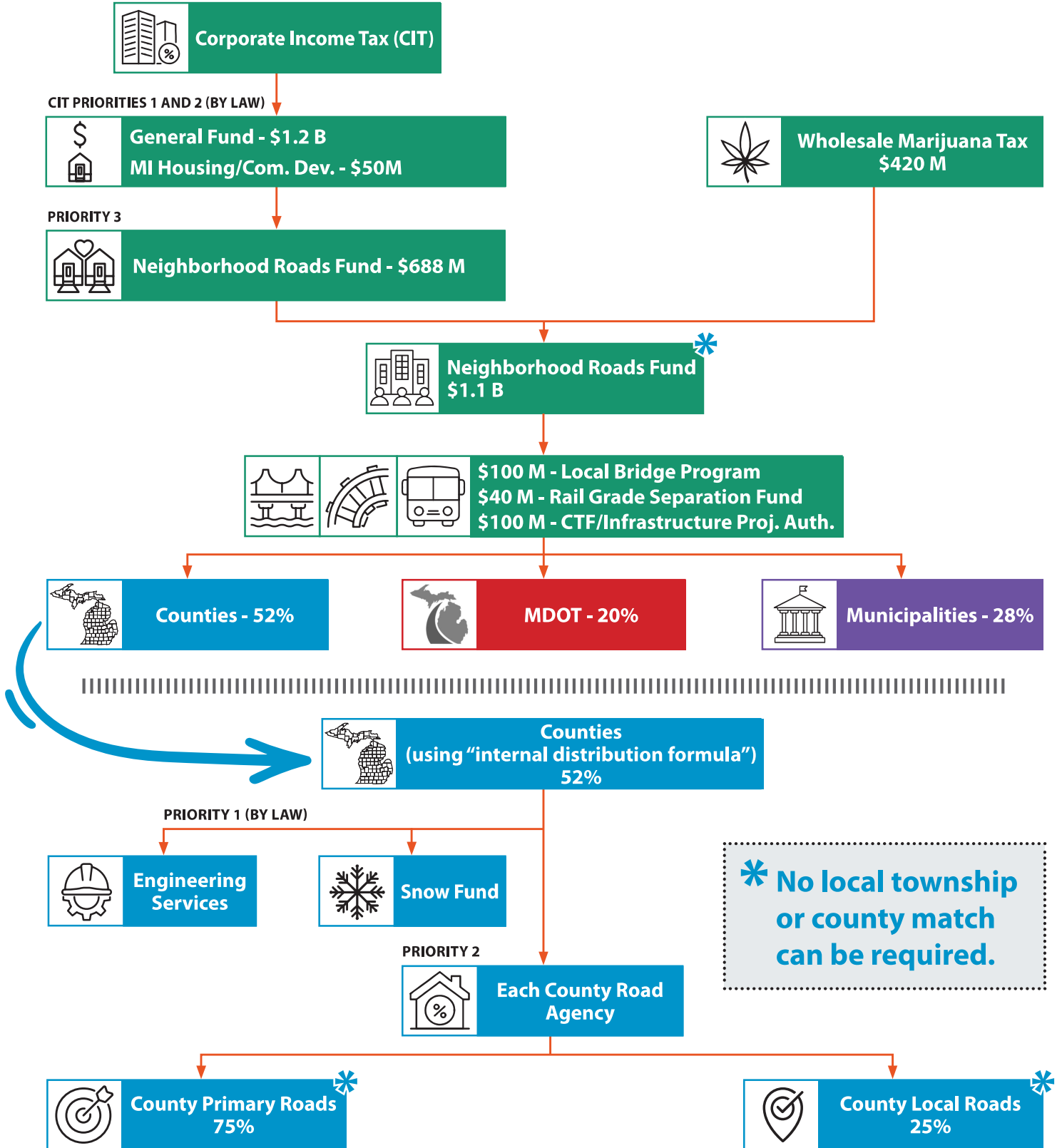


2025 TRANSPORTATION PACKAGE

Part 1: Neighborhood Roads Fund (NRF)

Projected FY 2026 Corporate Income Tax, Marijuana Tax NRF: \$1.1 B



For more information contact:

County Road Association of Michigan | 101 S. Washington Square, Suite 200 | Lansing, MI 48933 | 517.482.1189

2025 TRANSPORTATION PACKAGE

Part 2: Gas Tax for Sales Tax Swap

Projected FY 2026 21¢ more/gallon: \$1.1 B

Gas tax through traditional Michigan Transportation Fund Act formula



21¢ gas tax for sales tax swap
\$1.1 B

"Off the tops" (priority order by law):



• MDOT administration.



• Statutory grants.



• Grants – Other state departments/special programs.



• Comprehensive Transportation Fund (CTF-transit).



• Transportation Economic Development Fund (TEDF).



• Local bridges, railroads, Wetland Mitigation, moveable bridges and MDOT debt service.



Remainder



MDOT
39%



County Road Agencies
(using "internal distribution formula")
39%



Municipalities
22%

BOTTOM LINE:

\$1.1 B Neighborhood Roads Fund
+ \$1.1 B Gas Tax For Sales Tax Swap
- \$600 M redirected income tax

\$1.6 B projected FY 2026 new funding

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